

S106 Report Appendix 1 - Borough Council Funds by Ward

Breakdown of contributions secured, collected, spent and remaining as at 1 September 2021

Brookmans Park & Little Heath	Secured	Collected	Spent	Available
S106 Greenspace non WHBC	£0	£2,469	£2,469	£0
S106 Play Facilities Parish Council	£0	£8,946	£6,896	£2,050
TOTALS	£0	£11,415	£9,365	£2,050

Haldens	Secured	Collected	Spent	Available
S106 Healthcare Community	£20,023	£0	£0	£0
S106 Healthcare Mental Health	£21,390	£0	£0	£0
S106 Healthcare Primary Care	£78,304	£0	£0	£0
S106 Indoor Sports Facilities	£100,698	£0	£0	£0
S106 Open Spaces	£14,170	£0	£0	£0
S106 Outdoor Sports Facilities	£9,199	£0	£0	£0
S106 Play Facilities WHBC	£37,168	£0	£0	£0
S106 Waste and Recycling	£14,233	£0	£0	£0
TOTALS	£295,185	£0	£0	£0

Handside	Secured	Collected	Spent	Available
S106 Green Space	£0	£47,000	£13,282	£33,718
S106 Open Spaces	£0	£3,746	£0	£3,746
S106 Play Facilities WHBC	£0	£9,824	£0	£9,824
S106 Waste and Recycling	£0	£2,566	£0	£2,566
TOTALS	£0	£63,135	£13,282	£47,288

Hatfield Central	Secured	Collected	Spent	Available
S106 Healthcare Community	£14,380	£0	£0	£0
S106 Healthcare GSM	£50,254	£0	£0	£0
S106 Healthcare Mental Health	£14,693	£0	£0	£0
S106 Indoor Sports Facilities	£49,995	£0	£0	£0
S106 Open Spaces Hatfield Town Council	£10,736	£0	£0	£0
S106 Outdoor Sports Facilities	£4,569	£0	£0	£0
S106 Play Facilities Hatfield Town Council	£28,160	£0	£0	£0
S106 Waste and Recycling	£9,623	£0	£0	£0
TOTALS	£182,410	£0	£0	£0

Hatfield East	Secured	Collected	Spent	Available
S106 Green Space	£0	£25,905	£18,000	£7,905
S106 Open Spaces Hatfield Town Council	£9,933	£0	£0	£0
S106 Parking	£8,000	£0	£0	£0
S106 Play Equipment Hatfield Town Council	£26,054	£7,172	£7,172	£0
S106 Play Facilities Hatfield Town Council	£0	£12,762	£6,020	£6,742
S106 Waste and Recycling	£6,775	£8,189	£3,884	£4,305
TOTALS	£50,762	£54,029	£35,076	£18,953

Hatfield North	Secured	Collected	Spent	Available
S106 Community Facilities	£0	£240,056	£0	£240,057
S106 Play Area Hatfield Town Council	£0	£78,994	£0	£78,994
TOTALS	£0	£319,050	£0	£319,051

Hatfield South	Secured	Collected	Spent	Available
S106 Bus Shelter relocation & imprv. of fpth	£0	£2,500	£2,500	£0
TOTALS	£0	£2,500	£2,500	£0

Hatfield Villages	Secured	Collected	Spent	Available
S106 Business	£0	£20,000	£20,000	£0
S106 Community Facilities	£0	£352,355	£259,993	£92,362
S106 Leisure	£0	£27,021	£27,021	£0

S106 Open Spaces	£1,360,000	£79,042	£47,617	£31,425
S106 Parking	£70,000	£39,888	£35,164	£4,724
S106 Waste and Recycling	£0	£12,096	£12,096	£0
TOTALS	£1,430,000	£530,402	£401,890	£128,511

Hatfield West	Secured	Collected	Spent	Available
S106 Green Space Hatfield Town Council	£0	£2,396	£0	£2,396
S106 Play Equipment Hatfield Town Council	£0	£79,262	£4,000	£75,262
S106 Play Facilities Hatfield Town Council	£0	£6,285	£6,285	£0
TOTALS	£0	£87,943	£10,285	£77,658

Hollybush	Secured	Collected	Spent	Available
S106 Open Spaces	£1,515	£213,361	£198,025	£15,337
S106 Play Facilities WHBC	£3,947	£11,075	£0	£11,075
S106 Waste & Recycling	£975	£5,140	£4,070	£1,070
TOTALS	£6,438	£229,575	£202,095	£27,481

Howlands	Secured	Collected	Spent	Available
S106 Green Space	£0	£1,432	£1,432	£0
S106 Open Spaces	£0	£6,206	£1,848	£4,358
S106 Play Facilities WHBC	£0	£16,416	£0	£16,416
S106 Waste and Recycling	£0	£5,779	£5,779	£0
TOTALS	£0	£29,833	£9,059	£20,774

Northaw & Cuffley	Secured	Collected	Spent	Available
S106 Green Space	£0	£3,572	£2,926	£646
S106 Open Spaces	£1,262	£0	£0	£0
S106 Play Equipment Parish Council	£3,320	£7,675	£7,675	£0
S106 Waste & Recycling	£3,790	£390	£390	£0
TOTALS	£8,372	£11,637	£10,991	£646

Panshanger	Secured	Collected	Spent	Available
S106 Allotments	£0	£4,254	£0	£4,254
S106 Community Facilities	£18,000	£0	£0	£0
S106 Green Space	£58,112	£0	£0	£0
S106 Healthcare - potential additional sum	To be calculated	£0	£0	£0
S106 General Medical Services	£460,072	£0	£0	£0
S106 Mental Health	£244,718	£0	£0	£0
S106 Indoor Sports Facilities	£318,703	£0	£0	£0
S106 Outdoor Sports Facilities	£393,117	£409,036	£409,036	£0
S106 Parking	£109,000	£0	£0	£0
S106 Play Facilities WHBC	£0	£9,233	£9,233	£0
S106 Waste & Recycling	£48,750	£2,318	£1,575	£743
TOTALS	£1,650,472	£424,841	£419,844	£4,997

Peartree	Secured	Collected	Spent	Available
S106 Affordable Housing in lieu	£578,950	£339,160	£0	£339,160
S106 Allotments	£0	£15,820	£15,820	£0
S106 Green Space	£100,000	£44,351	£41,768	£2,583
S106 General Medical Services	£535,730	£0	£0	£0
S106 Community & Mental Health	£156,000	£0	£0	£0
S106 Indoor Sports Facilities	£0	£87,522	£80,343	£7,179
S106 Open Spaces	£0	£16,208	£6,497	£9,712
S106 Outdoor Sports Facilities	£170,000	£64,918	£43,495	£21,423
S106 Parking	£50,000	£0	£0	£0
S106 Play Facilities WHBC	£0	£74,481	£47,358	£27,122
S106 Rights of Way WHBC	£266,925	£483,075	£483,075	£283,075
S106 Waste and Recycling	£71,840	£53,405	£40,705	£12,700
TOTALS	£1,929,445	£1,178,940	£759,061	£702,954

Sherrards	Secured	Collected	Spent	Available
	£0	£0	£0	£0
TOTALS	£0	£0	£0	£0

Welham Green	Secured	Collected	Spent	Available
S106 Hatfield Community & Sports Fund	£0	£1,400,000	£107,495	£1,292,505
TOTALS	£0	£1,400,000	£107,495	£1,292,505

Welham Green & Hatfield South	Secured	Collected	Spent	Available
S106 Biodiversity Off Setting	all to be	£0	£0	£0
S106 Green Space	calculated	£0	£0	£0
S106 Community Healthcare	on receipt	£0	£0	£0
S106 General Medical Services	of	£0	£0	£0
S106 Mental Health	Reserved	£0	£0	£0
S106 Indoor Sports Facilities	Matters	£0	£0	£0
S106 Waste and Recycling	application	£2,793	£2,793	£0
S106 Play Facilities Hatfield Town Council	£0	£6,458	£6,458	£0
TOTALS	£0	£6,458	£6,458	£0

Welwyn East	Secured	Collected	Spent	Available
S106 Waste and Recycling	£0	£9,994	£3,450	£6,544
TOTALS	£0	£9,994	£3,450	£6,544

Welwyn North	Secured	Collected	Spent	Available
	£0	£0	£0	£0
TOTALS	£0	£0	£0	£0

Welwyn South	Secured	Collected	Spent	Available
	£0	£0	£0	£0
TOTALS	£0	£0	£0	£0

Welwyn West	Secured	Collected	Spent	Available
S106 Green Space	£0	£6,625	£0	£6,625
S106 Waste and Recycling	£0	£20,871	£20,871	£0
TOTALS	£0	£27,496	£20,871	£6,625

GRAND TOTALS £5,553,084 £4,387,248 £2,011,722 £2,656,037

Source: Exacom Dashboard - S106 Financial Summary (Deeds between 1 April 2000 - 1 September 2021)